

UN Mozambique
Annual Work Plan TVM

Agency: UNDP

UNDAF Pillar Outcome(s):

UNDAF OUTCOME 1: GOVERNANCE

By 2009, Government and CSO capacity at national, provincial and local level, strengthened to plan, implement and monitor socioeconomic development in transparent, accountable, equitable and participatory way in order to achieve the MGDs

Expected UNDAF CP Outcome(s):

CP Outcome

.1.6. Civil Society Organisations and structures (including traditional authorities) strengthened and involved in the development agenda at national and decentralized level.

Expected CP Output(s):

1.6.3. Established systems and capacities developed to monitor and evaluate the development agenda (including the poverty and development observatories) at all levels.

Implementing partner: TVM

Narrative

In recent years great strides have been made in improving governance in Mozambique. This has been highlighted by continued post-conflict peace and security, political stability and macro-economic management that have been conducive to growth and development. Political and economic reforms in the country are allowing for an ever-increasing role for the sub-national levels in policy development and implementation. This process, however, needs to be accompanied by an increased access to information which can disseminate information about the development status of the provinces, districts and municipalities. This would contribute substantially to the strengthening of planning, monitoring and evaluation systems and processes using both quantitative and qualitative information. The programme will focus on strategic capacity-building aspects that will improve the capacity of TVM.

Programme Period: 2007-2009
Programme Component: Development Planning,
Coordination and Monitoring
Budget Code:
Year: 2008

| | |
|---------------------------------|-------------|
| Estimated annualized budget: \$ | 100,000 USD |
| Allocated resources: \$ | 100,000 USD |
| Regular Resource: | |
| UNDP \$ | 100,000 USD |
| Other Resource: | |
| Unfunded budget: | |

Agreed by (Implementing Partner): Simão Jordão Angilaze

Simao Jordao Angilaze, TVM Chairman

Data 15/01/08

Agreed by (UN Agency): Ngokwey

Ndolamb Ngokwey, UNDP Resident Representative

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UN Mozambique Annual Work Plan

Component 1: Development Planning, Coordination and Monitoring

CPAP Output(s): 1.2.2. Capacities of civil society organizations (CSOs) to participate in the monitoring and evaluation of PARPA and MDG-based plans and policies strengthened.

| EXPECTED RESULTS <i>State the results that the programme is expected to achieve during the year. Ensure the results are SMART.</i> | KEY ACTIVITIES <i>List all the activities planned for the year (whether funded or unfunded), including evaluations, field monitoring visits, etc, that will be conducted in order to achieve the corresponding expected results</i> | TIMEFRAME | | | | RESPONSIBLE PARTY <i>(Against each activity, list the responsible UN Officer(s) and Government counterpart(s))</i> | PLANNED BUDGET | | |
|---|--|-----------|---------|---------|---------|---|---|---|--|
| | | Q1 2008 | Q2 2008 | Q3 2008 | Q4 2008 | | Planned Amount <i>(indicate the planned US\$ amount against each activity)</i> | Amount Allocated <i>(indicate the US\$ amount of funds allocated by each UN agency, i.e. amount available at the start of the AWP)</i> | Source of Funds <i>(indicate the source of funds for the allocated amount, i.e. RR or OR and donors reference if available)</i> |
| 1. Capacities of TVM strengthened to cover development plans and programmes in the country. | 1.1. Provision of IT, production and editorial equipment and furniture to TVM. 1.2. Training and capacity building to TVM staff in development and decentralization related issues. 1.3. Participation in technical meeting, seminars and workshops. | X | X | X | X | UNDP | 35,000 | 35,000 | UNDP (RR) |
| 2. Development projects and programmes covered in TVM media coverage. | 2.1. Reporters travel to districts, and data and information collected at project levels. 2.2. Provision for miscellaneous expenses. | X | X | X | X | TVM | 35,000 | 10,000 | UNDP (RR) |
| 3. The pilot project managed in accordance with established rules and procedures. | 3.1. Communication materials for development. 3.2. Printing and audiovisual materials (Reports) 3.3. Auditing and evaluations | X | X | X | X | UNDP | 3,000 | 3,000 | UNDP (RR) |
| | | | | | | TVM | 1,000 | 1,000 | UNDP (RR) |
| | | | | | | TVM | 4,000 | 4,000 | UNDP (RR) |
| TOTAL | | | | | | | | 100,000 | |

MS

| AWP Expected results | Indicators, baselines and targets | Means of Verification |
|--|---|---|
| <p>1. Capacities of TVM strengthened to cover development plans and programmes in the country.</p> | <p>Indicator</p> <ul style="list-style-type: none"> ▪ The number of TVM personnel trained in development issues. ▪ The media equipment and supplies procured on time. <p>Baseline</p> <ul style="list-style-type: none"> ▪ 4 staff working on Local Development related issues <p>Target</p> <ul style="list-style-type: none"> • To have all TVM editors capacitated in Development Related issues | <ul style="list-style-type: none"> • TVM Reports • UNDP monitoring visits • TVM/UNDP quarterly programme monitoring meetings |
| <p>2. Development projects and programmes covered in TVM media coverage.</p> | <p>Indicator</p> <ul style="list-style-type: none"> - One media coverage of UNDP-supported development projects and programmes by TVM at least once a month. <p>Baseline</p> <ul style="list-style-type: none"> ▪ Production and editorial capacity covering about 75% of the Country <p>Target</p> <ul style="list-style-type: none"> • To have at least 12 UNDP-supported projects and programmes covered by Ver Moçambique and Polos de Desenvolvimento. | <ul style="list-style-type: none"> • TVM documentaires and reports |
| <p>3. The pilot project managed in accordance with established rules and procedures.</p> | <p>Indicator</p> <ul style="list-style-type: none"> - The project audit rated "satisfactory." - Timely production of information and communication materials. <p>Baseline N/A</p> <p>Target</p> <ul style="list-style-type: none"> • Satisfactory audit report. | <ul style="list-style-type: none"> ▪ TVM Financial reports ▪ Project audit report ▪ UNDP monitoring visits. |
| <p>Studies, surveys and evaluation</p> | | |
| <p>Impact Assessment Study</p> | | |

